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|  |
| --- |
| {Project.Name} |
| Project Dashboard Status as of {StatusReportThis.ReportDate} |

|  |  |  |  |
| --- | --- | --- | --- |
| {Project.Name} – SUMMARY | | | |
| **Business Owner** | {Project.Owners.Name} | **Project Manager** | {Project.PrimaryPMs.Name} |
| **Business Driver** | {Project.Driver} | **Start Date** | {Project.StartDate} |
| **Portfolio** | {Project.Portfolio.parentName} | **Sub Portfolio** | {Project.SubPortfolio} |
| **Project Category** | {Project.Category} | **Cost Centre** | {Project.CostCentre} |
| **Implementation Date** | {Project.ImplementationDate} | **End Date** | {Project.EndDate} |
| **Description** | {Project.DescriptionPlain} | **Proposed Solution** | {Project.ProposedSolutionPlain} |

| SUB PROJECTS | | |
| --- | --- | --- |
| **{@subproject}Sub Project Name** | **Project Description** | **Proposed Solution** |
| {ProjectName} | {DescriptionPlain} | {ProposedSolutionPlain} |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PROJECT STATUS | | | | |
| **Status Report Date:** | {StatusReportThis.ReportDate} | | **Current RAG:** | **{StatusReportThis.RAGStatus}[BK\_COLOR]** |
| **Project Status:** {StatusReportThis.Strapline} | | | | |
| **Key Accomplishments:** {StatusReportThis.AchievementsPlain} | | **Upcoming Key Activities**:  {StatusreportThis.NextStepsPlain} | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| COMPONENT RAGS & PATH TO GREEN | | | | | |
| {@StatusReportThis.ComponentRags} [^Value=Red,Amber]**COMPONENT** | **RAG** | **MITIGATING ACTIONS** | **DUE DATE** | **OWNER** | **Linked Risk/Issue** |
| **{Key}** | {Value}[BK\_COLOR] | {Commentary} | {GreenDate} | {OwnerPerson.Name} | {CRAIDName} |

|  |  |
| --- | --- |
| {@ActivityPhases}Project Phases | End Date |
| {Phase} | {EndMonth} |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| PROJECT FINANCIALS ({ProjectFinancials.CurrencyCode}) | | | | | | | | | |
| **Life to Date Release Funding** | {ProjectFinancials.FundingAmountReleasedValue} | | **ACTUALS SPEND TO DATE** | | {ProjectFinancials.LifeToDateActualsValue} | | **ESTIMATED PROJECT COST AT COMPLETION** | | {ProjectFinancials.TotalProjectEACValue} |
| **{ProjectFinancials.CurrentFinancialYearValue} FINANCIAL YEAR** | | | | | | | | | |
| **RELEASED FUNDING** | | **APPROVED FORECAST** | | **ACTUALS** | | **REMAINING FORECAST** | | **FULL YEAR FORECAST** | |
| {ProjectFinancials.CYFundingAmountValue} | | {ProjectFinancials.CYApprovedForecastValue} | | {ProjectFinancials.YTDCashActualValue} | | {ProjectFinancials.ROYCashForecastValue} | | {ProjectFinancials.CYCashEACValue} | |

| SUB PROJECT STATUS | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **{@subproject}Project Name** | **Report Date** | **RAG** | **Project Status** | **Key Accomplishments** | **Upcoming Key Activities** |
| {ProjectName} | {ShowRAG.ReportDate} | {ShowRAG.RAGStatus}[BK\_COLOR] | {ShowRAG.Strapline} | {ShowRAG.AchievementsPlain} | {ShowRAG.NextStepsPlain} |

| RISKS AND ISSUES | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **{@Craid}[^Type=Issue,Risk]ID and**  **Type** | **Project Name** | **Title** | **Due Date** | **SEV** | **Mitigation** | **RAG** | **Status** | **Owner** |
| #{ShortCode} {Type} | {Activity.Name} | **{Title}**  {DescriptionPlain} | {DueDate } | {Impact} | {MitigationPlain} | {RAG}[BK\_COLOR] | {Strapline} | {Owner.Name} |

| SCHEDULE |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| IMAGE\_SCHEDULE | | | | | | | |

| **{@Schedule}ID and Type** | **Project Name** | **Title** | **Start Date** | **Due Date** | **RAG** | **Status** | **Owner** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| #{ShortCode} {TaskType} | {Activity.Name} | {Title} | {StartDate} | {DueDate} | {RAG}[BK\_COLOR] | {Strapline} | {Owner.Name} |

| OUTGOING DEPENDENCIES | | |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **{@outgoingdep}ID** | **Project Name** | **Outgoing Dependencies** | **To** | **Due Date** | **RAG** | **Status** | **Owner** |
| #{ShortCode} | {Activity.Name} | {Title} | {DependencyOn} | {DueDate} | {RAG}[BK\_COLOR] | {Strapline} | {Owner.Name} |

| INCOMING DEPENDENCIES | |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **{@incomingdep}ID** | **From** | **Incoming Dependencies** | **Due Date** | **RAG** | **Status** | **Owner** |
| #{ShortCode} | {Activity.Name} | {Title} | {DueDate} | {RAG}[BK\_COLOR] | {Strapline} | {Owner.Name} |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| QUALITATIVE BENEFITS | | | | | | | |
| **{@qualitativebenefit}Id - SubType** | **Title** | **Description** | **Status** | **Start Date** | **Owner** | **Strapline** | **RAG** |
| #{Id} - {SubType} | {Title} | {DescriptionPlain} | {OwnerStatus} | {StartDate} | {Owner.Name} | {Strapline} | {RAGStatus}[BK\_COLOR] |

| QUANTITATIVE BENEFITS | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **{@quantitativebenefit}[RepeatObject=2]Title** | **Year** | | | | | | | **Owner** | **RAG** |
| *{SubType}*  #{Id} - {Title}  {DescriptionPlain} | **{DataYearWise.0.Year}** | **{DataYearWise.1.Year}** | **{DataYearWise.2.Year}** | **{DataYearWise.3.Year}** | **{DataYearWise.4.Year}** | **{DataYearWise.5.Year}** | **Total** | {Owner.Name} | {RAGStatus}[BK\_COLOR] |
| {DataYearWise.0.Value} | {DataYearWise.1.Value} | {DataYearWise.2.Value} | {DataYearWise.3.Value} | {DataYearWise.4.Value} | {DataYearWise.5.Value} | {TotalValue} |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| QUALITATIVE ONGOING COSTS | | | | | | | |
| **{@qualitativecost}Id - SubType** | **Title** | **Description** | **Status** | **Start Date** | **Owner** | **Strapline** | **RAG** |
| #{Id} - {SubType} | {Title} | {DescriptionPlain} | {OwnerStatus} | {StartDate} | {Owner.Name} | {Strapline} | {RAGStatus}[BK\_COLOR] |

| QUANTITATIVE ONGOING COSTS | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **{@quantitativecost}[RepeatObject=2]Title** | **Year** | | | | | | | **Owner** | **RAG** |
| *{SubType}*  #{Id} - {Title}  {DescriptionPlain} | **{DataYearWise.0.Year}** | **{DataYearWise.1.Year}** | **{DataYearWise.2.Year}** | **{DataYearWise.3.Year}** | **{DataYearWise.4.Year}** | **{DataYearWise.5.Year}** | **Total** | {Owner.Name} | {RAGStatus}[BK\_COLOR] |
| {DataYearWise.0.Value} | {DataYearWise.1.Value} | {DataYearWise.2.Value} | {DataYearWise.3.Value} | {DataYearWise.4.Value} | {DataYearWise.5.Value} | {TotalValue} |

| OPEN DECISIONS | |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| {@actions}[^Type=Decision][SubRow]**From** | **Title** | **Description** | **Due Date** | **Assigned to** | **Status** | **Response** |
| {Container.Name} | #{ShortCode} - **{Title}** | {DescriptionPlain} | {DueDate} | [SplitRow=3]{AssignedTo.Name}{Children.AssignedTo} | {Status}{Children.Status} | {ResponseCommentPlain}{Children.ResponseCommentPlain} |
| {Name} | {Status} | {Response} |

| OPEN ACTIONS | |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| {@actions}[^Type!=Decision][SubRow]**From** | **Title** | **Due Date** | **RAG** | **Overall Status** | **Assigned to** | **Status** | **Response** |
| {Container.Name} | #{ShortCode} **{Title}**  {DescriptionPlain} | {DueDate} | {LatestStatus.RAG}[BK\_COLOR] | *{LatestStatus.StatusDate}*  {LatestStatus.Strapline} | [SplitRow=3]{AssignedTo.Name}{Children.AssignedTo} | {Status}{Children.Status} | {ResponseCommentPlain}{Children.ResponseCommentPlain} |
| {Name} | {Status} | {Response} |